

	Restated*				2019
	2015	2016	2017	2018	
Revenue	12 848 607	14 985 683	17 170 202	19 479 553	21 420 023
Cost of sales	- 9 855 134	- 11 459 096	- 12 961 419	- 14 710 016	- 16 197 190
Gross profit	2 993 473	3 526 587	4 208 782	4 769 537	5 222 833
Other income	364 814	439 676	604 861	686 271	1 010 258
Total income	3 358 287	3 966 263	4 813 643	5 455 808	6 233 091
Other expenses	- 2 681 942	- 3 059 758	- 3 687 460	- 4 330 728	- 5 015 225
Operating profit	676 345	906 505	1 126 183	1 125 080	1 217 866
Net finance costs	- 19 064	- 89 151	- 225 240	- 160 082	- 162 254
Finance income	6 416	7 315	23 977	28 321	20 183
Finance costs	- 25 480	- 96 466	- 249 217	- 188 403	- 182 437
Share of profit from associates	59	344	501	-	-
Profit before tax	657 340	817 698	901 444	964 998	1 055 612
Taxation	- 187 523	- 242 067	- 246 720	- 266 696	- 291 040
Total comprehensive income for the year, net of tax	469 817	575 630	654 724	698 302	764 572
Profit attributable to:					
Equity holders of the parent	433 580	512 650	611 958	684 254	734 723
Non-controlling interest	36 237	62 980	42 766	14 048	29 849

	Restated*				2019
	2015	2016	2017	2018	
Statement of financial position R'000					
Assets					
Non-current assets	463 174	1 065 182	1 192 144	1 664 700	1 987 167
Property, plant and equipment	291 401	918 979	995 401	1 182 394	1 370 310
Intangible assets	31 406	35 253	40 310	300 461	447 112
Deferred tax	138 757	109 015	156 433	181 845	169 745
Investment in associates	1 610	1 935	-	-	-
Current assets	3 072 729	4 108 274	4 710 176	5 470 665	6 849 048
Inventory	2 334 035	2 806 572	3 233 911	3 947 937	5 115 579
Trade and other receivables	610 411	771 177	1 097 156	1 118 855	1 354 016
Loans receivables	62 958	198 672	72 270	113 876	198 317
Taxation receivable	38 373	58 644	12 141	9 998	3 704
Cash and cash equivalents	26 952	273 209	294 698	279 999	177 432
Total assets	3 535 903	5 173 456	5 902 320	7 135 365	8 836 215
Equity and liabilities					
Equity attributable to equity holders of the parent	1 217 667	721 914	1 105 862	1 630 992	2 037 883
Share capital	199 101	1 352 074	6 140 554	6 155 554	6 155 554
Common control reserve	161 982	- 990 991	- 990 991	-	-
Retained earnings	856 584	360 831	4 043 701	97 481	497 165
Other reserves	-	-	-	4 622 043	4 614 836
Non-controlling interests	83 346	117 117	23 581	55 147	68 101
Total equity	1 301 013	839 031	1 129 443	1 686 139	2 105 984
Non-current liabilities	248 296	822 551	1 522 378	1 388 846	1 266 115
Finance lease liability	2 207	651 679	622 907	621 543	620 724
Operating lease obligation	246 089	170 872	179 162	213 198	236 375
Loans payable	-	-	647 000	499 605	346 000
Contingent consideration	-	-	73 309	54 500	40 797
Deferred tax	-	-	-	-	22 219
Current liabilities	1 986 594	3 511 874	3 250 499	4 060 380	5 464 116
Trade and other payables	1 308 500	1 758 568	2 647 914	3 262 280	4 325 818
Employee obligations	87 419	102 441	125 391	146 014	163 933
Deferred revenue	65 342	77 026	95 364	81 292	43 798
Finance lease obligation	2 467	2 541	2 390	9 943	22 593
Loans payable	32 150	27 026	173 659	198 798	170 989
Contingent consideration	-	-	24 003	21 749	23 548
Taxation payable	18 469	14 564	14 719	32 790	54 967
Bank overdraft	472 247	1 529 708	167 059	307 514	658 470
Total equity and liabilities	3 535 903	5 173 456	5 902 320	7 135 365	8 836 215

*Restated to apply IFRS 15